

City Schools Division of Tayabas
5th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem-ent/Posting of IB/REI	Submissi-on/Openi-ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Foods for the Capacity Building on the Implementation of Water, Sanitation, and Hygiene in Schools (WinS) Program	SGOD	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	94,500.00	94,500.00	-	SARO
4-10-00-0000	Procurement of Foods for 2025 Disaster Risk Reduction and Management (DRRM) Youth Camp and Rescue-lympics	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	6,598.84	6,598.84	-	RO-4A-24-1384
4-10-00-0000	Procurement of Cleaning Supplies for Post-Election Activities of SDO Tayabas and Schools	CID	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	213,675.00	213,675.00	-	RO-4A-25-1210
4-10-00-0000	Procurement of Refrigerator to be used during the Implementation of SBFP-MILK Feeding Component for SY 2025-2026	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	115,000.00	115,000.00	-	SARO RO-4A-25-0264
4-10-00-0000	Procurement of Scanner for Testing Programs and Other Related Activities	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	Others	20,130.00	20,130.00	-	NASBE-Continuing Fund
SUB TOTAL									449,903.84			








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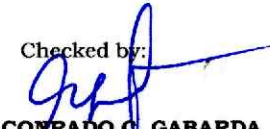
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Garden Tools to be used for the Establishment, Maintenance and Sustainability of School Gardens for Gulayan sa Paaralan Program (GPP)	SGOD	NP-53.9 - Small Value Procurement	August 2025	August 2025	September 2025	September 2025	Others	100,000.00	100,000.00	-	SARO RO 4A-25-1187
4-10-00-0000	Procurement of Supplies and Equipment for the School Sports Program	SGOD	NP-53.9 - Small Value Procurement	August-December 2025	August-December 2025	August-December 2025	August-December 2025	Others	111,000.00	111,000.00	-	PSF RO-4A-25-1465
4-10-00-0000	Procurement of Pasteurized Milk for School-Based Feeding Program FY 2025	SGOD	Community Participation	August-December 2025	August-December 2025	August-December 2025	August-December 2025	Others	1,828,288.00	1,828,288.00	-	SARO RO-4A-25-0264
4-10-00-0000	Procurement of Supplementary Learning Resources (SLRs) For the School Libraries	CID	Competitive Bidding	August 2025-December 2026	August 2025-December 2026	August 2025-December 2026	August 2025-December 2026	Others	2,190,051.30	2,190,051.30	-	SARO RO-4A-25-0533
SUB TOTAL									4,229,339.30			
GRAND TOTAL									4,679,243.14			

Prepare


JENNELYN M. MIRANDILLA
 Administrative Officer II/
 BAC Secretariat-Head


JEANETTE M. BUERA
 Administrative Officer IV
 BAC Secretariat-Member

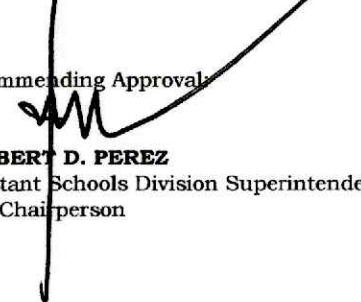
Checked by:


CONRADO C. GABARDA
 Administrative Officer V/
 BAC Vice Chairperson

OK as to Appropriation:


BENJAMIN A. MILLARES
 Budget Officer III/BAC Member

Recommending Approval:


HERBERT D. PEREZ
 Assistant Schools Division Superintendent/
 BAC Chairperson

Approved:


CELEDONIO B. BALDERAS JR.
 Schools Division Superintendent/
 Head of Procuring Entity